

Police & Crime Plan Monitoring Report – Q1 2018/19





Vulnerability;
Prevention;
Early
Intervention



Mental Health;

Drugs;









Engagement



Problem

Solving

Headlines:

- · Acts Fast funding awarded
- CCG Suicide Prevention Strategy launched
- Mental Health Awareness Week 2018
- Maritime 2025 consultation
- Suzy Lamplugh Trust Stalking & Harassment report

Victims &

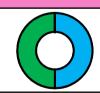
Witnesses

Headlines:

- Drink-Drive Limit consultation
- · BRAKE funding agreed
- · Engagement Annual Report published
- National Rural Crime Survey
- Fly-tipping Problem Solving Forum

SUPPORTING VICTIMS, WITNESSES & REDUCING REOFFENDING





Restorative

Justice

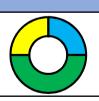




Funding &



Technology



Innovation &

Service

Improvement

Headlines:

- Victims' Commissioner visit
- Victim Support contract variation
- Complainant Advocate Student Placement
- OoCD Scrutiny Panel Annual Report
- HMP Portland visit

Headlines:

- Annual Accounts & Annual Governance Statement published
- Merger Proposal public consultation launched
- Body Worn Video (BWV) scrutiny review
- HMICFRS Force Monitoring Framework consultation
- Scrutiny Communications Strategy developed

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Vulnerability
Prevention
Early
Intervention

Headlines:	Key Indicators:		
 Acts Fast funding awarded Suicide Prevention Strategy launched 	% people feeling safe in Dorset (YTD)	96%	
	Recorded Domestic Abuse Crime (YTD)	+13.7%	
Domestic Violence Bill consultation	Recorded Hate Crime (YTD)	+23%	
Safeguarding Adult Boards Strategic Plan	Recorded Hate Incidents (YTD)	-36%	
	HMICFRS PEEL Effectiveness	GOOD	
	Commissioning Spend 2017/18	£108K	
Activities & Achievements:	PCC Commitments:		
 PCC funding has again been agreed for Acts Fast, a local charity providing support for non-abusive parents, carers and families following a disclosure of child sexual abuse Dorset Clinical Commissioning Group (CCG) have produced a local Suicide Prevention Strategy. The PCC was actively involved in the development of this document The OPCC participated in a Home Office Domestic Violence Bill consultation workshop to help inform the consultation around the development of the Bill and future approaches to tackling domestic abuse The local Safeguarding Adult Boards circulated their joint draft Strategic Plan 2018-21 for consultation. The PCC submitted a response and particularly supports the focus on linking domestic abuse and safeguarding, adopting a 'whole family' approach, and lessons learned from Safeguarding Adult Reviews and Domestic Homicide Reviews 	16. Resources for Force response to new c trends	rime	
	19. Increase the size of the POLIT 21. Increase the size of the SSCT		
	35. Aspire to create a Vulnerable Persons Directorate		
	71. Continue to provide Safeguarding over	sight	
	72. Continue to challenge the service prov vulnerable victims of fraud	ided to	
	73. Police work in partnership on Modern	Slavery	
	82. Work with partners to provide enhance support for veterans	ed	
	87. Pilot an Adult Return Home Interview i for missing persons NEW	nitiative	



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Headlines:	Key Indicators:		
 Mental Health Awareness Week 2018 Drug & Alcohol services review 	Detainees under MHA (YTD)	2	
	Mental Health related incidents (YTD)	+59.1%	
	Cross-System Demand Reduction mtgs	2	
	HMICFRS PEEL Effectiveness	GOOD	
	Commissioning Spend 2017/18	£100K	

Mental Health
Drugs
Alcohol

 In support of Mental Health awareness week the PCC issued a Blog summarising the number of related initiatives that have been implemented in Dorset in recent years and highlighting the current focus on police officer and staff welfare, including PCC funding of £250k for health and wellbeing

Activities & Achievements:

 The OPCC are in the early stages of reviewing current drug and alcohol service commissioning arrangements with a view to identifying potential improvements. The PCC element of funding in this area was inherited from CSPs and the status quo has essentially been maintained since. Initial meetings have been held with Public Health Dorset and some local providers commissioners to better understand the current arrangements 32. Expand work with partners keeping repeat

PCC Commitments:

74. Lobby to end use of custody as a 'place of safety' for those in mental health crisis

victims with serious mental illness safe

- 75. Scope an app to give officers real-time MH advice
- 76. Write to all PCCs re NHS England colour-coding of CCG MH provision
- 77. Write a good practice document for all PCCs re lobbying CCGs and partners over MH provision
- 78. Ensure local MH Concordat arrangements are fit for purpose and reflect new legislation



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Headlines:	Key Indicators:	
	Serious Sexual Offences (YTD)	+20.4%
Maritime 2025 consultationSuzy Lamplugh Trust Report on stalking and harassment	Domestic Abuse Incidents	-7.9%
Suzy zampiagii iruse nepore sii stanting and narassiiene	Domestic Abuse Crimes	+13.7%
	HMICFRS PEEL Effectiveness	GOOD
	Commissioning Spend 2017/18	£12K
Activities & Achievements:	PCC Commitments:	

National issues
Local approaches

The Suzy Lamplugh Trust have published a follow up report

 Out of Sight, Out of Mind: Two Years On – on the local response to stalking and harassment. The PCC's commissioning of the You First Stalking Clinic is identified as best practice within the report. Figures also show Dorset Police well above average in their group for the number of recorded cases – indicating good awareness and accurate crime recording locally

• The Department for Transport issued Maritime 2025, a

consultation on the long term strategy for the maritime

evidence and presented the opportunity for the PCC to lobby further for enhanced small port security and highlight

innovations such as underwater drones, Capitainerie

schemes and a National Coastal Network

sector. Security and resilience was one theme of the call for

6. Increased crime reporting eg DA, sexual offences, exploitation, elderly abuse etc7. Hold agencies to account who have a role in

- 83. Scope BWV provision for Poole Forum members
- 84. Scope/fund a Hate Crime Conference

reducing crime

- 85. Development of an independently chaired PCC Hate Crime Scrutiny Panel
- 67. Pay regard to the Strategic Policing Requirement
- 69. Continue to lobby to improve port security
- 86. Deliver proactive knife crime awareness **NEW**
- 88. Explore potential youth diversion activities **NEW**
- 89. Create a Police Cadet Scheme NEW



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Road Safety

Cyber-crime

Headlines:	Key Indicators:		
	Killed or Seriously Injured – KSI (YTD)	-24%	
 Drink Drive Limit consultation Reporting Road Accidents to the Police consultation 	Roadsafe Website page views	23,972	
BRAKE funding approved for 2018/19	Drink related arrests (2017)	893	
NFIB Fraud & Cyber Crime ProfilesDigitisation of speed cameras	Drug related arrests (2017)	651	
Digitisation of speed cameras	DAS attendees (2017)	25,871	
	Commissioning Spend 2017/18	£5K	
Activities & Achievements:	PCC Commitments:		
 The PCC launched a public consultation to better understand local views on the drink drive limit. In response, 72% of the 2,098 participants supported a change in legislation to bring the current limit down into line with Scotland and the majority of Europe 	24. Commission wider provision of driver t	raining	
	25. Redesign the Dorset Roadsafe website		
	26. Raise awareness around poor decision	making	
 The PCC responded to a Department for Transport (DfT) consultation proposing easier methods for reporting road traffic collisions to the police 	27. Lobby Government to lower drink-driving 28. Provide resources to tackle drink-driving 28.		
 The PCC has again agreed to fund BRAKE for the provision of support for those bereaved or seriously injured in road traffic collisions PCC scrutiny of the latest National Fraud Intelligence Bureau (NFIB) fraud and cyber-crime profiles for Dorset. Headlines include the older age profile of reporting cyber-crime victims and low take up of victim care offers The business case for the digitisation of speed cameras has 	29. Undertake a drug-driving awareness ca	ımpaign	
	30. Expand availability of drug-driving testi	ing kits	
	20. Continue cyber-crime awareness camp	aign	
	79. Educate young people on online risks		
been approved, and at significant less cost than expected. The upgrade is expected by April 2019	80. Better cyber-crime support for busines	sses	



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Headlines:	Key Indicators:	
 National Volunteers Week Response to Lush Campaign 	Website page views (YTD)	23,996
	Twitter reach (YTD)	214K +
Engagement Annual Report published	Facebook reach (YTD)	296K +
	Twitter follower growth (YTD)	+157
	Facebook follower growth (YTD)	+50
	Commissioning Spend 2017/18	£60K
Activities & Achievements:	PCC Commitments:	

Engagement

family

The PCC formally responded to the national campaign organised by Lush Cosmetics regarding undercover policing, including clarification over his own relationship with Lush

 National Volunteers Week 2018 occurred during the period and the PCC issued a Blog to promote the week and

reinforce his support for all volunteers within the policing

In line with his commitment, the PCC published a 2017/18
 Annual Engagement Report summarising the communication and engagement activity of the OPCC across the year

- 1. Enhance how we capture the public's views
- 2. Publish an annual community engagement report
- 23. Build on relationships with business community and improve police response to business crime
- 46. Push several pilot schemes beyond the launch of the Force website, including:
- 47. NPT webchats
- 49. PCC Surgeries online
- 48. PCC webchats
- 50. Contact the police via online channels
- 51. Continue bringing the police to the heart of the community



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Headlines:	Key Indicators:		
	Problem Solving Forums held	2	
National Rural Crime Survey Unauthorised Encampments consultation	Public contact cases recorded (YTD)	197	
Master Locksmiths Association campaign	Public contact cases resolved (YTD)	138	
Fly-tipping Problem Solving Forum			
	Commissioning Spend 2017/18	£103K	
Activities & Achievements:	PCC Commitments:		
 The National Rural Crime Survey was undertaken during the quarter. Part funded by the PCC, 635 responses were from Dorset ranking us 12th out of the 31 PCC areas participating. We are currently awaiting more detailed analysis of the responses for the local area An Alliance response, including the views of the PCC, has been submitted to the Government consultation on powers 	8. Establish a Problem Solving Forum		
	9. PCC Innovation Fund to fund new appro identified by Problem Solving Forums	aches	
	22. Appoint a Business Champion to drive business crime strategy etc	a new	
to deal with unauthorised encampments The PCC offered his support to a campaign by the Master	36. Fund an extra post in the Marine Unit		
Locksmiths Association calling for a restriction on the sale of lock picking tools and electronic compromise equipment given their widespread availability and use in criminal activity The PCC's Problem Solving Forum on Fly-tipping was held on 13 June 2018. Bringing together a number of statutory and non-statutory agencies the Forum facilitated information sharing, debate and generated a number of	37. Create a Rural Crime Team		
	81. Continue to promote and support opportunities for individuals to volunteer with the Force		
		<u>'</u>	

Problem Solving

ideas to be explored further



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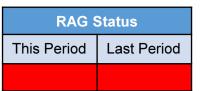


Victims & Witnesses

Headlines:	Key Indicators:	
	PCC Surgery Cases (since May 2016)	38
Victims' Commissioner visitVCOP Compliance consultation	Victim Support – Cases Created (YTD)	3,214
Victim Support contract variation	Victims' Bureau – All Contact (YTD)	15,970
 Complainant Advocate project – Student Placement Victim Awareness Course 	Victim Satisfaction (Overall Service)	76.5%
Victim / Wareness course	Victim Satisfaction (Kept Informed)	72.0%
	Commissioning Spend 2017/18	£863K
Activities & Achievements:	PCC Commitments:	
 Victims' Commissioner Baroness Newlove visited Dorset, meeting with victims of Domestic Abuse and practitioners from victim support services The PCC has fed back to a Ministry of Justice consultation over monitoring compliance with the Victims Code of Practice (VCOP) A variation to the Victim Support contract has been finalised to provide additional funding to meet an increase in the volume of standard risk Domestic Abuse cases referred In conjunction with Bournemouth University a Student Placement has been secured to assist in progressing the Complainant Advocate project. It is anticipated that the placement will start in autumn 2018 The OPCC attended a 'dummy' Victim Awareness Course (VAC) run by Victim Support. It is planned that VACs will be available as a condition of Community Resolutions or Conditional Cautions from September 2018 	31. Establish a repeat victim champion to coordinate interventions in complex cases	;
	60. Improve systems to avoid double/triple of court rooms	e booking
	61. Lobby Government to sponsor a Victin pilot scheme (Complainant Advocate)	ns Lawyer



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108

95

36

92

14

£270K



•	Justice Select Committee probation report
•	Out of Court Disposals Scrutiny Panel Annual Report 2017
•	HMP Portland Visit

MoJ Workshop on Probation and CRCs

ICV Recruitment Process

Headlines:

Offender Management Rehabilitation

> Restorative Justice

Activities & Achievements:

- The Justice Select Committee concluded that the probation system is in 'a mess' and have urged the Ministry of Justice (MoJ) to review the future of the service
- The Chair of the Out of Court Disposals Scrutiny Panel has produced an Annual Report summarising the work of the Panel in 2017. A redacted version has been made available on the PCC website
- The PCC visited HMP Portland in April which included a tour
 of the training and employment workshops, viewing the
 Violence Reduction Hub, and visiting the security and
 evidence processing section. One related action concerns
 exploring the potential for the Collingwood Wing to be
 utilised as a dedicated Veterans Hub
- The OPCC was represented at an MoJ workshop reviewing current Probation and CRC arrangements
- A light touch Independent Custody Visitor recruitment process was undertaken and two appointments made

PCC Commitments:

Key Indicators:

- 10. Explore mentoring to reduce reoffending
- 12. Expand tagging of offenders in Dorset

ICV Scheme – Detainees Offered Visit

ICV Scheme – Detainees Interviewed

OoCD Panel – Cases Reviewed (YTD)

All Scrutiny Panels - meetings held

Commissioning Spend 2017/18

Restorative Dorset referrals (RJ & RM)

- 13. Lobby Government to change law so police can insist on certain high risk individuals being tagged
- 15. Work with partners to explore more behaviour changing courses for offenders
- 33. Work with CRC to improve peer/public mentoring services
- 34. Explore extension of AFCB referral path for young offenders
- 11. Expand NJPs across Dorset
- 14. Expand RJ meetings between victims & convicted offenders in prison



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Funding & Resources

Headlines:	Key Indicators:		
	Total Establishment FTE (31.03.18)	2,433	
 Annual Accounts and Annual Governance Statement Merger Proposal public consultation launched 	OPCC Establishment FTE (31.03.18)	18	
Alliance Roads Policing Post Implementation Review	OPCC Net Expenditure (as % of total)	1.0%	
 Finn's Law lobbying Activities & Achievements: The Audit of the Annual Accounts for 2017/18 has concluded and final accounts published. The accounts also include the 2017/18 Annual Governance Statement 	OPCC Commissioning Spend (2017/18)	£1.67M	
	HMICFRS PEEL Efficiency	GOOD	
	Commissioning Spend 2017/18	N/A	
Activities & Achievements:	PCC Commitments:		
	18. Increase resources to frontline policing	5	
 concluded and final accounts published. The accounts also include the 2017/18 Annual Governance Statement A public consultation on the proposed merger of Dorset 	38. Continue to spend public money wisely 43. Uphold the position of prudence 42. Maintain Dorset Police as debt free	У	
	39. Undertake independent review of OPC	CC	
concluded and final accounts published. The accounts also include the 2017/18 Annual Governance Statement	44. Continue to lobby for fairer funding		
Review of the implementation of the Alliance Roads Policing Department. It was agreed that the Detailed	52. Pledge to keep NPTs in Dorset 53. Pledge to keep PCSO role in Dorset		%
The PCC wrote to both the Home Office and the Ministry of Justice again outlining his support for the Animal Welfare (Service Animals) Bill, more commonly known as Finn's Law	57. Newly identified resources to be deployed to the frontline		
	70. Look to share budgets with other agen deliver shared services	cies to	
	90. Support the health and wellbeing of of staff NEW	ficers and	



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Headlines:	Key Indicators:		
 NPCC/APCC Digital Policing Consultation Drone Unit update BWV Scrutiny Review 	Drone Unit Deployments (2017/18)	182	
	Safer Drone workshop attendees	400	
	Alliance BWV cameras procured	+2,850	
	HMICFRS PEEL Efficiency	GOOD	
	Commissioning Spend 2017/18	£28.5K	

Technology

The NPCC/APCC consulted on the future charging and financial sustainment model for any new services developed under the national Digital Policing Portfolio. The PCC supported the guiding principles and fed back on his preferred Grant Funding Formula model

Activities & Achievements:

- The Alliance Drone Unit anticipates over 300 deployments in 2018/19 as the team continues to develop. Future plans include the provision of a 24/7 response to spontaneous incidents across the three counties and the national roll out of the Safer Drones programme
- Lead Panel member Iain McVie undertook a scrutiny review of the Body Worn Video (BWV) programme which is the subject of a separate report to the meeting

PCC Commitments:

- 54. Build on IT systems and development to ensure intelligent police deployment and briefings
- 55. Pursue and progress the video enabled court scheme allowing police to give evidence remotely
- 58. Improve IT structures to enable remote remands, court cases and prisoner productions
- 59. Improve IT structures so that police and witnesses can give evidence remotely
- 62. Pursue improved technology for the Force, Alliance and the South West region
- 65. Continue to work to introduce Body Worn Video (BWV) for officers in Dorset
- 66. Continue the drone initiative locally, investing in more advanced drones for operational policing



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Headlines:	Key Indicators:		
	101 Timeliness (Excellent/Good)	76%	
Proposed police mergerCollege of Policing PEQF consultation	Complaint/Appeal Files Dip-Sampled	40	
HMICFRS Force Monitoring Framework consultation	% people feeling safe in Dorset (YTD)	96%	
 Scrutiny Communications Strategy developed Independent Misconduct Panel Training 	HMICFRS PEEL Effectiveness	GOOD	
macpendent wisconduct rainer training	HMICFRS PEEL Legitimacy	GOOD	
	Commissioning Spend 2017/18	£7K	
Activities & Achievements:	PCC Commitments:		
 The OPCC continues to drive the due diligence activity and governance of the police merger, and the PCC has signed off the outline business case for submission to the Home Office An Alliance response has been submitted to the College of Policing consultation on the Policing Education Qualifications Framework, in particular the educational requirements for Sergeants through to chief officers The PCC contributed to a wider APCC response to the HMICFRS consultation on a proposed new national 	5. Create the Safer Dorset Foundation (SDI promote public benefit across Dorset	=) to	
	40. Explore opportunities to minimise supervisory costs arising from CoP review of police leadership		
	41. Help the Force develop innovative way recruit, retain and develop the best people		
	45. Continue to seek environmentally frier to reduce the Force carbon footprint	idly ways	

Innovation & Service Improvement

the Chief Constable and work of Dorset Police
 The OPCC was represented at a two-day Independent
 Misconduct Panel Training event hosted in Exeter for Panel
 members

• The OPCC have developed a Communications Strategy to

highlight the specific work being undertaken to scrutinise

monitoring process for police forces

- 64. Build on Evidence Based Policing methods and introduce best practice into Dorset
- 1. Create a 101 Service Improvement Panel
- 51. Volunteer Group to observe police contact
- 2. Make the OPCC the initial point of contact for police complaints